

# Cedar Ridge High School PTSA

## 2018-2019 Budget

	<b>2018-19 Budget</b>
<b>Income</b>	
<b>Carryover</b>	7000.00
<b>PTA Membership</b>	
Adult (\$5.50)	1512.50
Student (\$3.50)	<u>1487.50</u>
	3000.00
<b>Fundraising</b>	
Concessions	100.00
Donations	1500.00
Homecoming Ticket Sales	3500.00
Spirit Nights	100.00
Spirit Market	<u>1000.00</u>
	6200.00
<b>Miscellaneous</b>	
Bank Interest	10.00
<b>Total Income</b>	<b>16210.00</b>
<b>Expenses</b>	
<b>Membership</b>	
Lifetime Membership Award (x2)	(150.00)
<b>Fundraising</b>	
Concessions	(50.00)
Spirit Market	(1000.00)
Student Grants (Counselor Request)	<u>(100.00)</u>
	(1150.00)
<b>Miscellaneous</b>	
Administration	(900.00)
AIM	(400.00)
Council	
Donations (i.e. Noel Grisham)	(50.00)
Dues	(75.00)
Luncheons	(180.00)
Credit Card Usage Fees	(100.00)
Training	<u>(650.00)</u>
	(2355.00)

**Donations**

Clothes Closet	(100.00)
PIEF Gala Basket	(150.00)
Project Graduation	(100.00)
Student Council	<u>(3500.00)</u>
	(3850.00)

**Programs**

Community Events	(500.00)
Cords - PTSA Student Members	(100.00)
Cords - Raiders in Action	(300.00)
Hospitality	(150.00)
Parent/Student Programs	(300.00)
Reflections	(100.00)
School Enhancement	(605.00)
Senior Scholarships (x2)	(1000.00)
Staff Appreciation	(2000.00)
Student Appreciation	<u>(650.00)</u>
	(5705.00)

**2019-20 Carryover** (3000.00)

**Total Expenses** **(16210.00)**